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|---------------------------------------|-------------------------|--------------------------|
| Total General Fund Appropriation..... | [[10,873,119]] | |
| | <u>10,775,935</u> | |
| Total Special Fund Appropriation..... | [[8,451,269]] | |
| | <u>8,426,269</u> | |
| Total Federal Fund Appropriation..... | | <u>805,978</u> |
| <hr/> | | |
| Total Appropriation..... | [[20,130,366]] | |
| | <u>[[20,008,182]]</u> | |
| | | <u><u>20,061,886</u></u> |

UNIVERSITY OF BALTIMORE

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|---|---------|-----------|
| 36.03.09.01 General Administration | | |
| General Fund Appropriation.... | 339,296 | |
| Special Fund Appropriation, provided that revenue in excess of this estimate may be made available by approved budget amendment..... | 362,198 | 701,494 |
| <hr/> | | |
| 36.03.09.02 Instruction | | |
| General Fund Appropriation.... | 350,616 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 745,287 | 1,095,903 |
| <hr/> | | |
| 36.03.09.03 Auxiliary Services | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | | 196,925 |
| <hr/> | | |
| 36.03.09.04 Plant Operations and Maintenance | | |
| General Fund Appropriation... | 141,232 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 339,276 | 480,508 |
| <hr/> | | |
| 36.03.09.05 Summer Session | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may | | |